

**PUBLIC NOTICE OF BUDGET HEARING
ASCENSION PARISH LIBRARY BOARD
Henry J. Schexnayder, III, Chairman**

A public hearing on the Ascension Parish Library Budget will be held on Wednesday, September 28, 2022, 4:00 pm at the Ascension Parish Library, 708 S. Irma Blvd., Gonzales, Louisiana for interested citizens of Ascension Parish. The purpose of the hearing is to review the Ordinance for appropriating the year 2022 Budget. A summary of the budget is as follows:

Budget Summary	<u>General Fund</u>
	Year 2022
Beginning fund balance	10,782,634
Total revenues	* 9,273,227
Expenditure accounts	
Administrative & Personnel Services	4,978,500
Operating Services	1,298,300
Travel\Continuing Education	55,000
Capital Outlay	1,578,750
Materials & Supplies	332,125
Intergovernmental	819,035

Total expenditures	9,061,710

Net change in fund balance	211,517

Projected ending fund balance	10,994,151

*Includes ad valorem; state revenue sharing; interest; grants

Budget Summary	<u>Capital Projects Fund</u>
	Year 2020
Beginning fund balance	12,370,835
Total revenues	2,000
Expenditure accounts	
Construction costs [Donaldsonville, St. Amant]	9,068,000

Net change in fund balance	(9,068,000)

Projected ending fund balance	3,302,835

The proposed budget may be examined Monday through Friday from 8:30 am to 4:00 pm at the Ascension Parish Library, 708 S. Irma Blvd., Gonzales. The proposed budget may be viewed on the library's website at www.myAPL.org. All interested citizens will have the opportunity to present written or oral comments at the Public Hearing.