

**PUBLIC NOTICE OF BUDGET HEARING
ASCENSION PARISH LIBRARY BOARD
Henry J. Schexnayder, III, Chairman**

A public hearing on the Ascension Parish Library Budget will be held on Wednesday, October 26, 2022, at 4:00 pm at the Ascension Parish Library, 708 S. Irma Blvd., Gonzales, Louisiana for interested citizens of Ascension Parish. The purpose of the hearing is to review the Ordinance for appropriating the year 2023 General Fund Budget and Construction Budget. A summary of the budgets is as follows:

Budget Summary	<u>General Fund</u> Year 2023
Beginning fund balance	6,123,840
Total revenues	* 10,096,696
Expenditure accounts	
Administrative & Personnel Services	5,570,000
Operating Services	1,346,700
Travel\Continuing Education	60,000
Capital Outlay	1,742,750
Materials & Supplies	357,125
Intergovernmental	819,035

Total expenditures	9,895,610

Net change in fund balance	201,086

Projected ending fund balance	6,324,926

*Includes ad valorem; state revenue sharing; interest; grants

Budget Summary	<u>Capital Projects Fund</u> Year 2023
Beginning fund balance	12,041,829
Total revenues	2,000
Expenditure accounts	
Construction costs [Donaldsonville, St. Amant]	11,660,000

Net change in fund balance	(11,660,000)

Projected ending fund balance	383,829

The proposed budget may be examined Monday through Friday from 8:30 am to 4:00 pm at the Ascension Parish Library, 708 S. Irma Blvd., Gonzales. The proposed budget may be viewed on the library's website at www.myAPL.org. All interested citizens will have the opportunity to present written or oral comments at the Public Hearing.